2016

CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of

Wakarusa Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
				Amount of 2015	County
Table of Contents:		Page No.	Budget Authority for Expenditures	Ad Valorem Tax	Clerk's Use Only
Computation to Determine Li	mit for 2016	2	101 Expenditures		Osc Only
Alloc of MVT, RVT, and 16/2	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	1,932,562	1,661,749	
			_		
		 			
	· · · · · ·				
Special Machinery		7	1.022.562	1.661.740	
Totals		XXXXXX	1,932,562	1,661,749	
Budget Summary Neighborhood Revitalization	Dalasta	8	Vote publication required?	No	
Neighborhood Revitalization	Rebate	<u> </u>	vote publication required?	NÖ	
Final Assessed Valuation:	County Clerk's	Use Only]	-	
Township	,				
	Nov. 1, 2015 \	aluation	_		
Assisted by:			·	k)	
		_	Gerald	Juye	<u> </u>
Address:			-//	11	
			Man 1	he Trust	,
Email:		•	- Williams	14 /0000	
Eman.			•		
		•			
Attest:	2015				
Stand					···-
Coanty Clerk			C	Soverning Body	× .
LESON					
W					



for Mills for years.

CERTIFICATE

2016

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of

Wakarusa Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
The same of the sa		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	71d Valorem Tax	Use Only
Computation to Determine L		2			
Alloc of MVT, RVT, and 16	/20M Vehicles				
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5	1		
			1		
Fund	K.S.A.	_			
General	79-1962	6	1,932,562	1,661,749	17.400
	_				
		ļ			
		<u></u>			
					·
	-				
1				-	
Special Machinery		7		· · · · · ·	·-··
Totals		xxxxxx	1,932,562	1,661,749	17.400
Budget Summary		8	1,932,302	1,001,749	17.400
Neighborhood Revitalization	Dahata	0	17-4	NT.	
Neighborhood Revitalization	Rebate	L	Vote publication required?	No	
Einel Assessed Websetien.	Country Claubla	Has Only	1		
Final Assessed Valuation:	County Clerk's				
Township		505,292			
	Nov. 1, 2015 V	aluation			
Assisted by:	•				
	···	_			
Address:					
		•			
					_
Email:					
Attest:	2015				
County Clerk	_		G	overning Body	
,				<i>3,-</i> √	
Special Road Election held	for	Mill	s for years.		
First levy in .	101	141111	o tor journ.		

Amount of Levy

+ \$ 1,624,904

Wakarusa Township

1. Total tax levy amount in 2015

2016

	Debt service levy in 2015 Tax levy excluding debt service	\$ \$		1,624,904
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: + <u>439,132</u>			
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 566,915 5b. Personal property 2014 - 555,337 5c. Increase in personal property (5a minus 5b) + 11,578 (Use Only if > 0)			
6.	Valuation of property that changed in use during 2015: + 184,017			
7.	Total valuation adjustment (sum of 4, 5c, 6) 634,727			
8.	Total estimated valuation July 1,2015 95,720,431			
9.	Total valuation less valuation adjustment (8 minus 7) 95,085,704			
10.	Factor for increase (7 divided by 9) 0.00668			
11.	Amount of increase (10 times 3) +	\$		10,847
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	 _	1,635,751
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	,	<u>. </u>	1,635,751
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$.		25,998
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	.' \$		1,661,749

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wakarusa Township Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

## MVT RVT 58,842 1,402 0	Tax Levy Amount in			Allocation for Year 2016	9	
1,904 58,842 1,402 640 3,015 952 1,004 0 0 0 0 0 0 1,000 0 0 0 0 0 1,004 0 0 0 0 0 1,004 0 0 0 0 0 1,004 1,402	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,624,904	58,842	1,402	640	3,015	952
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0
0	0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0
1,904 58,842 640 3,015 952 imate	0	0	0	0	0	0
imate 1,402 640 Estimate 640 WYT Factor 0.03621 RVT Factor 0.00086 16/20M Factor 0.000186 Comm Veh Factor 0.00186	1,624,904	58,842	1,402	640	3,015	952
Estimate 640 WAT Factor 0.03621 RVT Factor 0.00086 16/20M Factor 0.000186 Comm Veh Factor 0.00186	mate	58,842				
Estimate 3,015 WYT Factor 0.03621 RVT Factor 0.00086 16/20M Factor 0.00039 Comm Veh Factor 0.00186	County Treas Recreational Vehicle Estimate	l	1,402			
Setimate 3,015	County Treas 16/20M Vehicle Estimate		·	640		
MVT Factor 0.03621 RVT Factor 0.00086 16/20M Factor 0.00039 Comm Veh Factor 0.00186	le Tax Estimate			•	3,015	
0.03621 RVT Factor 0.00086 16/20M Factor 0.00039 Comm Veh Factor	imate				'	952
0.00086 16/20M Factor 0.00039 Comm Veh Factor	MVT Factor_	0.03621				
0.00039 Comm Veh Factor		RVT Factor_	0.00086			
			16/20M Factor	0.00039		
				Comm Veh Factor	0.00186	

2016

Wakarusa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	<u> </u>	<u> </u>	
General	Special Machinery	437,304	270,000	-	80-122
Road	Special Machinery	-	-	-	
	 				
	Total	437,304	270,000	0	
	Adjustments*				
	Adjusted Totals	437,304	270,000	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Wakarusa Township Douglas County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Dat	e Due	20	115	20	16
Debt	Issue	%	Issued	Jan 1,2015	Interest	Interest Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

nts	(*							0
Payme	Due 2016							
Payments	Due 2015							0
pal	e On 015							0
Total Amount Princi	Financed (Beginning Principal)							Total
Interest	Rate %	-						
Term of	Contract (Months)							
	Contract Date							
	Items Purchased							:

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Township 2016

FUND PAGE FOR FUNDS WITH A TAX	LEVY
A J J. D., J 4	

FUND PAGE FOR FUNDS WITH A TAX		C 137	D 1D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	544,773	462,712	159,565
Receipts:	1.600.065	1 (00 500	
Ad Valorem Tax	1,630,267		xxxxxxxxxxxxx
Delinquent Tax	12,546	8,000	
Motor Vehicle Tax	58,237	58,375	
Recreational Vehicle Tax	1,018	1,063	1,402
16/20 M Vehicle Tax	1,295	919	640
Commercial Vehicle Tax	3,183	2,152	3,015
Watercraft Tax	0		952
LAVTR	0		0
Gross Earnings (Intangibles) Tax	0		_0
Special City County Highway-Gas Tax	38,024	41,814	40,997
Flood Control	206	100	100
Road Maintence Reimbursement	12,913		
Reimbursement Equipment Sale	175,500		
Grants	3,500		
Interest on Idle Funds	547	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,937,236	1,713,253	111,248
Resources Available:	2,482,009	2,175,965	270,813
Expenditures:	· - ' - '		
Officers Pay	14,400	14,400	14,400
Salaries & Wages	344,271	350,000	360,000
Employee Benefits	123,861	125,000	135,000
Supplies & Repairs	111,380	120,000	130,000
Road Materials	596,701	600,000	679,081
Equipment	224,822	230,000	289,081
Utilities	28,509	30,000	35,000
Insurance	65,125	70,000	75,000
Fuel	61,294	65,000	70,000
Hired Services	11,630	12,000	15,000
	,		
Fire Tanker		130,000	130,000
			. ,
Transfer to Spec. Mach.(No Levy)		-	
Does the General Fund have a tax levy		-	
Transfer to Spec. Mach.(Gen has Levy)	437,304	270,000	_
Transfer can not exceed 25% Resources Avai	1019001		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,019,297	2,016,400	1,932,562
Unencumbered Cash Balance Dec 31	462,712		XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,827,384	2,512,712	1,932,562
2017/2013/2010 Budget Authority Amount.	1,027,304] Non	-Appropriated Balance	1,932,302
See Tab A		ure/Non-Appr Balance	1,932,562
See Tab A	Total Expellent		
	Dolinguant Comm Beter	Tax Required 0.0%	1,661,749
-	Delinquent Comp Rate:		1 661 740
	Amount of	2015 Ad Valorem Tax	1,661,749

Wakarusa Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Unencumbered Cash Balance January O	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:		Actual for 2014		
Ad Valorem Tax Delinquent Comp Rate: Delinque			0	0
Delinquent Tax				
Motor Vehicle Tax			0	XXXXXXXXXXXXX
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
Special Highway/Gasoline Tax				0
Interest on Idle Funds	Watercraft Tax			
Miscellaneous	Special Highway/Gasoline Tax			0
Miscellaneous				-
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts				
Resources Available:				
Expenditures: Salaries & Wages			·	
Salaries & Wages Employee Benefits Road Maintenance Road Maintenance Road Materials Equipment Equipm	Resources Available:	0	0	0
Employee Benefits Road Maintenance Road Materials Equipment Equipmen				
Road Maintenance Road Materials Equipment Equi				
Road Materials Equipment	Employee Benefits			
Equipment	Road Maintenance			
Transfer to Special Machinery Does transfer exceed 25% of Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Road Materials			
Does transfer exceed 25% of Resources Avail	Equipment			
Does transfer exceed 25% of Resources Avail			, , , , , , , , , , , , , , , , , , , ,	
Does transfer exceed 25% of Resources Avail				
Does transfer exceed 25% of Resources Avail				
Does transfer exceed 25% of Resources Avail				
Does transfer exceed 25% of Resources Avail				
Does transfer exceed 25% of Resources Avail				
Does transfer exceed 25% of Resources Avail				
Does transfer exceed 25% of Resources Avail				
Neighborhood Revitalization Rebate	Does transfer exceed 25% of Resources Avail			
Miscellaneous Does misc. exceed 10% of Total Expenditures 0 0 0 Total Expenditures 0 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0 0 2014/2015/2016 Budget Authority Amount: 0 0 0 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0 0 0	Neighborhood Revitalization Rebate			
Does misc. exceed 10% of Total Expenditures				
Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does misc, exceed 10% of Total Expenditures			
Unencumbered Cash Balance Dec 31			0	0
2014/2015/2016 Budget Authority Amount: 0 0 0	Unencumbered Cash Balance Dec 31			xxxxxxxxxxxxx
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 0	2014/2015/2016 Budget Authority Amount:			
Total Expenditure/Non-Appr Balance 0 Tax Required 0 Delinquent Comp Rate: 0.0% 0		Nor	-Appropriated Balance	
Tax Required 0 Delinquent Comp Rate: 0.0% 0				
Delinquent Comp Rate: 0.0% 0				
	1	Delinguent Comp Rate:		
	•			

Special Machinery

Special Machinery	
K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	148,409
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	437,304
Interest on Idle Funds	71
Other	
Resources Available:	585,784
Total Expenditures	
Unencumbered Cash Balance, Dec 31	585,784

NOTICE OF BUDGET HEARING

The governing body of Wakarusa Township Douglas County

will meet on August 11, 2015 at 4:00 p.m. at Wakarusa Township Hall - 300 W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. tailed budget information is available at Dg Co Courthouse- Budget Office- 1100 Massachusetts St., Lawrence, KS and will be available at this hearin BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
		Actual		Actual	,	Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,019,297	18.210	2,016,400	18.001	1,932,562	1,661,749	17.360
Debt Service	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_,,			,,	
		i					
Special Machinery	2 010 207	10.010	0.016.400	10.001	1.020.560	1.661.740	17.260
Totals	2,019,297	18.210	2,016,400	18.001	1,932,562	1,661,749	17.360
Less: Transfers	437,304	1	270,000		1 000 560		
Net Expenditure	1,581,993	 	1,746,400		1,932,562		
Total Tax Levied	1,638,498	l	1,624,904		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:		-			0.7. 700 404		
Township	89,976,031	L	90,266,712		95,720,431		
Outstanding Indebtedness,	****				2014		
Jan 1	2013	г	2014		2015		
G.O. Bonds	0	ŀ	0		0		
Other	0	,	0		0		
Lease Purchase Principal	0	ŀ	0		0		
Total	0	Ŀ	0		0		
*Tax rates are expressed in r	nills.						

Ronald Rice-Township	Treasurer

Page No.

8

Affidavit in Proof of Publication

STATE OF KANSAS **Douglas County**

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/01/2015 with publications being made on the following dates:

08/01/2015

Subscribed and sworn to before me this

Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit

\$0.00

Additional Copies

\$0.00

Publication Charges

\$142.80

\$142.80

First published in the Lawrence Daty Journal-World August 1, 2015 NOTICE OF BUDGET HEARING

The governing body of Wakarusan Township

Datalas County

will meet on August 11, 2015 at 4:00 pm at Wakarusan Township Hall, 300 V 31st St. Lewrence, KS for the purpose of hearing and enswering objections of taxpayers reliating to the processed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dg Co Courthouse. Budget Office. 1:100 Massachusetts St. Lewrence, KS and will be evaluable at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expanditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is sabiled to chance depending on the final assassed valuation.

of the 2	2010 budget. Estir	nated Tax Ra	te is subject to ch	ange depend	ng on the final ass	essed valuation		
	Pilor Year Actual 2014		Current Year Estimate for 2015		Proposed Budgot Year lor, 2016			
		Actual		Actual	Budget Authority	Amou⊓t of 2015	Estimate	
FUND	Expenditures	Tex Rate	Expenditures	Tax Rate	for Expenditures	Ad Valorem Tax	Tax Rate*	
Genéral	2,019,297	18.210	2,016,400	18 00 1	1,932,562	1,661.749	17.360	
Totals	2,019,297	18.210	2,016,400	18 001	1,932,562	1,661,749	17.360	
Less Transfors	437,304		270,000		0			
Net Expenditures	1,581,993		1,746,400	l	1,932,562	•		
Total Tax Levied	1,638 498		1,624,904	i	200000000			
Assessed Valuation	89,976,031		90,266,712	•	95,720,431			
Outstanding Indebtedness,								
Jan 1.	2013		2014		2015			
G.O Bonds	0	_ (0	JL	0			

Ronald Rice-Township Treasurer

Revenue Bonda

Lease Fur Princ

